

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,221,302	1,120,222	101,080	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	15,161,685	15,161,685	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	8,275	0	6,206	2,069	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	40,440	0	40,440	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	85,160	55,013	15,073	15,074	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,200	4,100	2,050	2,050	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	94,076	60,773	16,652	16,651	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	15,910	10,278	2,816	2,816	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	67,991	0	33,996	33,995	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	291,461	291,461	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	183,406	183,406	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,208	0	2,208	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	75,759	75,759	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,196,443	0	598,222	598,222	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,397,147	1,857,789	539,358	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	20,849,463	18,820,485	1,358,101	670,877	90.27%	6.51%	3.22%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	43,337	43,337	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,113,180	556,590	0	556,590	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,931	13,931	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	30,167	15,083	0	15,083	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,897	6,448	0	6,448	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	65,513	0	65,513	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	16,915	0	0	16,915	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	98,992	98,992	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,422,324	1,211,162	0	1,211,162	50.00%	0.00%	50.00%
33 Medicaid Expansion	45,814	22,907	22,907	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,863,069	1,968,451	88,420	1,806,199	50.96%	2.29%	46.76%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	437,356	292,061	35,956	109,339	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	71,912	53,934	0	17,978	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	12,575	10,060	2,515	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	174,380	87,190	43,595	43,595	50.00%	25.00%	25.00%
38 Child Protective Services - State	46,514	0	46,514	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	15,188	11,391	3,797	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	4,508	3,381	0	1,127	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	172,028	86,014	86,014	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	56,719	56,719	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	25,463	12,732	0	12,731	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	831,679	515,641	0	316,038	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	104,434	104,434	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	3,520	1,760	0	1,760	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,523,200	751,440	0	771,760	49.33%	0.00%	50.67%
55 Work First Functional Assessment	39,200	39,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	25,681	25,681	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	19,042	16,662	0	2,380	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	36,481	17,318	14,603	4,560	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	41,256	20,628	10,314	10,314	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	8,388	4,194	3,355	839	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,649,524	2,110,440	246,663	1,292,421	57.83%	6.76%	35.41%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,362,056	22,899,376	1,693,184	3,769,496	80.74%	5.97%	13.29%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.